

Fredonia-Moccasin Unified District	030206	Coconino
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$616,077	\$165,603	\$10,647	\$17,419	\$0	\$809,746
Support Services						
Students	\$42,239	\$9,956	\$200	\$209	\$0	\$52,604
Instructional Staff	\$20,029	\$2,134	\$610	\$1,142	\$175	\$24,090
General Administration	\$28,250	\$5,785	\$13,378	\$465	\$0	\$47,878
School Administration	\$94,514	\$26,319	\$611	\$408	\$0	\$121,852
Business and Central	\$52,451	\$16,633	\$2,842	\$1,519	\$100	\$73,545
Operation Maintenance of Plant Services	\$72,168	\$24,990	\$87,487	\$69,464	\$0	\$254,109
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$9,133	\$2,476	\$0	\$0	\$0	\$11,609
School-Sponsored Cocurricular Activities	\$4,751	\$529	\$1,593	\$722	\$1,265	\$8,860
School-Sponsored Athletics	\$20,350	\$2,049	\$3,951	\$4,589	\$5,569	\$36,508
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$959,962	\$256,474	\$121,319	\$95,937	\$7,109	\$1,440,801
Special Education						
Classroom Instruction	\$143,470	\$40,032	\$143	\$6,173	\$0	\$189,818
Support Services						
Students	\$0	\$0	\$11,489	\$0	\$0	\$11,489
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$13,950	\$2,971	\$0	\$0	\$0	\$16,921
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$157,420	\$43,003	\$11,632	\$6,173	\$0	\$218,228
Special Education Disability Title 8 P.L. 103-382 Add-On	\$7,590	\$845	\$35	\$0	\$0	\$8,470
Pupil Transportation	\$17,714	\$1,736	\$9,891	\$17,306	\$0	\$46,647
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,142,686	\$302,058	\$142,877	\$119,416	\$7,109	\$1,714,146

Taken from FY 1998-1999 Annual Financial Report